

## **CCC BUDGET COMMITTEE**

### **Committee Members**

Mariles Magalong, Chair  
Beth Goehring  
Wayne Organ

Jane Harmon  
Jackie Lopez  
Student rep

Erika Greene  
Terrill Mead

### **BUDGET COMMITTEE MEETING Wednesday, November 18, 2015 @ 2:00 p.m. AA-216 Conference Room**

#### **AGENDA**

1. Review/approve agenda
2. Review/approve last month's minutes
3. Integration of Program Review and Resource Allocation
4. Tutoring allocations